

**TABLE 10**

**Summary of General Fund Appropriations by Agency**

Agency	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Senate	2001-03 Assembly	2001-03 Legislature	2001-03 Act 16	2001-03 Act 16 Change Over Base	
								Amount	Percent
Administration	\$55,071,800	\$54,875,500	\$40,928,900	\$41,416,800	\$41,814,700	\$41,860,200	\$41,544,400	- \$13,527,400	- 24.6%
Adolescent Pregnancy Prevention Board	222,000	222,600	222,600	222,600	222,600	222,600	222,600	600	0.3
Agriculture, Trade and Consumer Protection	56,955,000	73,837,500	68,081,400	53,030,600	70,748,800	60,229,200	59,729,200	2,774,200	4.9
Arts Board	5,110,400	5,126,800	5,126,800	5,126,800	5,126,800	5,126,800	5,126,800	16,400	0.3
Board on Aging and Long-Term Care	1,257,000	1,563,000	1,563,000	1,563,000	1,563,000	1,563,000	1,563,000	306,000	24.3
Building Commission	50,873,600	100,132,000	78,085,000	78,085,000	78,085,000	78,085,000	78,085,000	27,211,400	53.5
Circuit Courts	154,986,200	146,605,800	146,711,400	151,268,000	146,962,000	148,038,600	148,038,600	- 6,947,600	- 4.5
Commerce	43,772,800	42,807,100	38,887,800	26,887,800	36,491,600	39,691,600	39,691,600	- 4,081,200	- 9.3
Compensation Reserves	---	110,400,000	110,400,000	110,400,000	110,400,000	110,400,000	110,400,000	110,400,000	N.A.
Corrections	1,528,727,400	1,734,943,600	1,688,593,900	1,675,654,500	1,671,722,100	1,679,457,000	1,679,457,000	150,729,600	9.9
Court of Appeals	15,784,200	14,587,400	14,587,400	15,218,800	14,587,400	14,745,200	14,745,200	- 1,039,000	- 6.6
District Attorneys	70,405,800	72,384,100	72,384,100	72,384,100	72,384,100	72,384,100	72,384,100	1,978,300	2.8
Educational Communications Board	14,552,400	14,132,900	14,462,500	14,462,500	14,462,500	14,462,500	14,462,500	- 89,900	- 0.6
Elections Board	1,827,600	2,033,900	1,854,600	2,583,800	1,899,600	1,899,600	1,899,600	72,000	3.9
Employee Trust Funds	9,983,800	7,774,900	7,233,300	8,498,100	8,083,300	8,083,300	7,233,300	- 2,750,500	- 27.5
Employment Relations	12,194,000	11,740,800	11,714,800	11,714,800	11,714,800	11,714,800	11,714,800	- 479,200	- 3.9
Employment Relations Commission	5,566,600	5,300,600	5,251,000	5,043,000	4,951,000	5,300,600	5,300,600	- 266,000	- 4.8
Environmental Improvement Fund	61,648,200	65,936,400	60,999,000	60,999,000	60,999,000	60,999,000	60,999,000	- 649,200	- 1.1
Ethics Board	473,000	494,600	494,600	494,600	494,600	494,600	494,600	21,600	4.6
Forestry	0	0	0	0	0	438,200	0	0	0.0
Governor	6,851,200	7,345,300	7,010,800	7,010,800	7,010,800	7,010,800	7,010,800	159,600	2.3
Health and Family Services	3,562,108,800	3,883,837,900	3,835,503,600	3,928,104,700	3,803,432,900	3,892,592,600	3,876,701,500	314,592,700	8.8
Higher Educational Aids Board	127,716,800	127,875,400	128,425,600	137,108,200	132,085,300	134,485,600	134,485,600	6,768,800	5.3
Historical Society	24,334,000	23,511,700	23,663,900	23,693,900	23,663,900	23,663,900	23,663,900	- 670,100	- 2.8
Judicial Commission	465,400	432,600	432,600	432,600	432,600	432,600	432,600	- 32,800	- 7.0
Justice	77,443,400	74,514,800	75,632,200	78,976,600	74,014,800	75,741,400	75,741,400	- 1,702,000	- 2.2
Legislature	120,657,800	124,261,000	123,973,000	123,845,800	123,960,800	124,202,800	123,973,000	3,315,200	2.7
Lieutenant Governor	1,051,200	1,126,600	1,126,600	1,126,600	1,126,600	1,126,600	1,126,600	75,400	7.2
Medical College of Wisconsin	15,271,400	15,271,300	15,271,300	15,271,300	15,271,300	15,271,300	15,271,300	- 100	0.0
Military Affairs	38,534,600	40,128,100	38,772,900	39,541,100	38,769,800	38,397,500	38,397,500	- 137,100	- 0.4

**TABLE 10 (continued)****Summary of General Fund Appropriations by Agency**

Agency	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Senate	2001-03 Assembly	2001-03 Legislature	2001-03 Act 16	2001-03 Act 16 Change Over Base	
								Amount	Percent
Miscellaneous Appropriations	\$138,675,000	\$177,187,500	\$172,687,300	\$194,787,300	\$172,396,400	\$194,787,300	\$194,787,300	\$56,112,300	40.5%
Natural Resources	337,717,400	342,039,100	329,669,700	322,614,800	327,334,800	318,458,900	318,542,000	- 19,175,400	- 5.7
Personnel Commission	1,795,400	1,721,600	1,721,600	1,721,600	1,721,600	1,721,600	1,721,600	- 73,800	- 4.1
Program Supplements	191,821,000	91,309,000	87,014,300	88,014,300	90,345,000	89,345,000	89,345,000	- 102,476,000	- 53.4
Public Defender	129,477,200	124,068,300	128,436,200	128,436,200	128,436,200	128,436,200	125,168,300	- 4,308,900	- 3.3
Public Instruction	8,982,743,600	9,540,540,800	9,453,662,600	9,357,238,600	9,491,037,300	9,398,784,700	9,479,368,600	496,625,000	5.5
Revenue	168,652,000	164,977,700	164,977,700	164,977,700	164,977,700	164,977,700	164,977,700	- 3,674,300	- 2.2
Shared Revenue and Tax Relief	3,435,017,800	3,431,972,800	3,439,651,300	3,452,875,200	3,437,251,300	3,451,875,200	3,452,992,700	17,974,900	0.5
State Fair Park	2,142,000	2,230,400	2,554,100	2,554,100	2,554,100	2,554,100	2,554,100	412,100	19.2
State Treasurer	326,800	244,700	83,500	83,500	83,500	83,500	83,500	- 243,300	- 74.4
Supreme Court	20,680,200	22,410,300	21,872,200	23,112,800	22,070,800	22,277,600	22,079,000	1,398,800	6.8
TEACH Board	85,248,200	89,256,200	86,370,800	86,370,800	86,370,800	86,370,800	86,370,800	1,122,600	1.3
Tourism	23,914,200	22,756,400	22,507,000	22,507,000	22,507,000	22,507,000	22,507,000	- 1,407,200	- 5.9
Transportation	0	1,266,300	233,600	233,600	233,600	233,600	233,600	233,600	N.A.
University of Wisconsin System	2,030,565,800	2,086,188,300	2,093,088,100	2,151,234,200	2,089,804,800	2,114,074,900	2,108,074,900	77,509,100	3.8
Veterans Affairs	5,089,400	3,920,800	4,047,400	4,100,400	4,047,400	4,306,000	4,306,000	- 783,400	- 15.4
Wisconsin Technical College System	290,536,200	297,568,000	297,568,000	297,068,000	291,768,000	296,568,000	293,768,000	3,231,800	1.1
Workforce Development	<u>468,678,000</u>	<u>414,336,700</u>	<u>436,162,000</u>	<u>439,578,000</u>	<u>435,486,300</u>	<u>435,719,700</u>	<u>435,569,700</u>	<u>- 33,108,300</u>	<u>- 7.1</u>
TOTAL	\$22,376,926,600	\$23,577,199,100	\$23,359,702,000	\$23,427,673,500	\$23,340,908,300	\$23,401,202,800	\$23,452,345,900	\$1,075,419,300	4.8%